



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Hamburg,NY
from 04-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	84,639.00	18.05%
Subtotal for : Economic Development			84,639.00	18.05%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	81,200.00	17.32%
14A	HR	Rehab; Single-Unit Residential	18,680.00	3.98%
Subtotal for : Housing			99,880.00	21.30%
03J	PI	Water/Sewer Improvements	70,000.00	14.93%
03K	PI	Street Improvements	140,000.00	29.86%
Subtotal for : Public Facilities and Improvements			210,000.00	44.78%
05C	PS	Legal Services	5,000.00	1.07%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	45,000.00	9.60%
05Q	PS	Subsistence Payment	13,510.11	2.88%
Subtotal for : Public Services			63,510.11	13.54%
20	AP	Planning	7,230.42	1.54%
21C	AP	Public Information	3,656.08	0.78%
Subtotal for : General Administration and Planning			10,886.50	2.32%
Total Disbursements			468,915.61	100.00%