



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAGERSTOWN,MD
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	174,405.57	11.63%
Subtotal for : Economic Development			174,405.57	11.63%
14A	HR	Rehab; Single-Unit Residential	178,695.44	11.92%
14B	HR	Rehab; Multi-Unit Residential	160,529.08	10.70%
15	HR	Code Enforcement	12,735.43	0.85%
Subtotal for : Housing			351,959.95	23.47%
03F	PI	Parks, Recreational Facilities	127,505.74	8.50%
03K	PI	Street Improvements	278,219.73	18.55%
03L	PI	Sidewalks	253,524.95	16.91%
Subtotal for : Public Facilities and Improvements			659,250.42	43.96%
05A	PS	Senior Services	52,619.05	3.51%
05D	PS	Youth Services	26,530.52	1.77%
05I	PS	Crime Awareness	19,557.56	1.30%
05M	PS	Health Services	37,045.00	2.47%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	3,500.00	0.23%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	4,807.19	0.32%
Subtotal for : Public Services			144,059.32	9.61%
21A	AP	General Program Administration	170,003.02	11.34%
Subtotal for : General Administration and Planning			170,003.02	11.34%
Total Disbursements			1,499,678.28	100.00%