



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAMILTON COUNTY, OH
from 03-01-2019 to 02-29-2020

DATE: 01-21-21
TIME: 10:40
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	286,250.00	7.71%
04	AC	Clearance and Demolition	118,225.91	3.18%
Subtotal for : Acquisition			404,475.91	10.89%
17B	ED	CI Infrastructure Development	36,164.00	0.97%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	322.50	0.01%
17D	ED	Other Commercial/Industrial Improvements	150,000.00	4.04%
18A	ED	ED Direct Financial Assistance to For-Profits	20,000.00	0.54%
18B	ED	ED Technical Assistance	58,332.00	1.57%
Subtotal for : Economic Development			264,818.50	7.13%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	9,651.04	0.26%
14A	HR	Rehab; Single-Unit Residential	306,361.56	8.25%
14B	HR	Rehab; Multi-Unit Residential	25,759.00	0.69%
15	HR	Code Enforcement	23,653.95	0.64%
Subtotal for : Housing			365,425.55	9.84%
03A	PI	Senior Centers	197,049.95	5.31%
03F	PI	Parks, Recreational Facilities	279,032.64	7.51%
03K	PI	Street Improvements	819,495.91	22.07%
03L	PI	Sidewalks	188,410.95	5.07%
03O	PI	Fire Station/Equipment	13,000.00	0.35%
Subtotal for : Public Facilities and Improvements			1,496,989.45	40.31%
05A	PS	Senior Services	55,329.42	1.49%
05M	PS	Health Services	243,293.61	6.55%
05Q	PS	Subsistence Payment	185,820.19	5.00%
05V	PS	Neighborhood Cleanups	23,593.13	0.64%
05W	PS	Food Banks	160,170.85	4.31%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	37,626.12	1.01%
Subtotal for : Public Services			705,833.32	19.01%
20	AP	Planning	28,867.05	0.78%
21A	AP	General Program Administration	376,562.12	10.14%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	70,597.61	1.90%
Subtotal for : General Administration and Planning			476,026.78	12.82%
Total Disbursements			3,713,569.51	100.00%