



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAMILTON COUNTY, OH
from 03-01-2018 to 02-28-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	18,750.00	0.80%
04	AC	Clearance and Demolition	89,050.00	3.80%
Subtotal for : Acquisition			107,800.00	4.60%
17A	ED	CI Land Acquisition/Disposition	10,575.00	0.45%
17B	ED	CI Infrastructure Development	43,136.12	1.84%
18A	ED	ED Direct Financial Assistance to For-Profits	40,000.00	1.71%
18B	ED	ED Technical Assistance	29,165.00	1.24%
Subtotal for : Economic Development			122,876.12	5.24%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	10,750.00	0.46%
14A	HR	Rehab; Single-Unit Residential	343,003.00	14.64%
14B	HR	Rehab; Multi-Unit Residential	12,906.32	0.55%
15	HR	Code Enforcement	17,064.92	0.73%
Subtotal for : Housing			383,724.24	16.38%
03A	PI	Senior Centers	117,151.28	5.00%
03F	PI	Parks, Recreational Facilities	184,037.35	7.85%
03J	PI	Water/Sewer Improvements	60,882.75	2.60%
03K	PI	Street Improvements	384,834.08	16.42%
03O	PI	Fire Station/Equipment	13,000.00	0.55%
03R	PI	Asbestos Removal	79,000.00	3.37%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	107,156.48	4.57%
Subtotal for : Public Facilities and Improvements			946,061.94	40.38%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	41,921.18	1.79%
05A	PS	Senior Services	64,090.72	2.74%
05M	PS	Health Services	29,500.34	1.26%
05Q	PS	Subsistence Payment	48,828.74	2.08%
05U	PS	Housing Counseling only, under 24 CFR 5.100	3,986.40	0.17%
05W	PS	Food Banks	41,412.69	1.77%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	29,856.04	1.27%
Subtotal for : Public Services			259,596.11	11.08%
21A	AP	General Program Administration	446,232.09	19.04%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	76,846.12	3.28%
Subtotal for : General Administration and Planning			523,078.21	22.32%
Total Disbursements			2,343,136.62	100.00%