



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HAMILTON,OH
from 05-01-2019 to 04-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	14,395.00	1.59%
Subtotal for : Acquisition			14,395.00	1.59%
14A	HR	Rehab; Single-Unit Residential	161,091.58	17.84%
14H	HR	Rehabilitation Administration	33,469.47	3.71%
15	HR	Code Enforcement	57,197.42	6.33%
Subtotal for : Housing			251,758.47	27.88%
03C	PI	Homeless Facilities (not operating costs)	14,462.01	1.60%
03E	PI	Neighborhood Facilities	37,813.00	4.19%
03K	PI	Street Improvements	162,736.76	18.02%
03O	PI	Fire Station/Equipment	55,500.00	6.15%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	54,215.38	6.00%
16B	PI	Non-Residential Historic Preservation	500.00	0.06%
Subtotal for : Public Facilities and Improvements			325,227.15	36.01%
05D	PS	Youth Services	59,273.80	6.56%
05E	PS	Transportation Services	27,300.00	3.02%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	27,181.00	3.01%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	5,915.80	0.66%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	51,522.85	5.70%
Subtotal for : Public Services			171,193.45	18.96%
21A	AP	General Program Administration	100,050.12	11.08%
Subtotal for : General Administration and Planning			100,050.12	11.08%
06	OT	Interim Assistance	40,500.00	4.48%
Subtotal for : Other			40,500.00	4.48%
Total Disbursements			903,124.19	100.00%