



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HAMILTON,OH
from 05-01-2018 to 04-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,994.00	0.58%
Subtotal for : Acquisition			7,994.00	0.58%
18A	ED	ED Direct Financial Assistance to For-Profits	5,000.00	0.37%
Subtotal for : Economic Development			5,000.00	0.37%
14A	HR	Rehab; Single-Unit Residential	257,991.97	18.85%
14H	HR	Rehabilitation Administration	4,494.27	0.33%
15	HR	Code Enforcement	82,571.04	6.03%
Subtotal for : Housing			345,057.28	25.21%
03C	PI	Homeless Facilities (not operating costs)	16,187.99	1.18%
03D	PI	Youth Centers	11,500.00	0.84%
03E	PI	Neighborhood Facilities	72,087.00	5.27%
03F	PI	Parks, Recreational Facilities	16,060.38	1.17%
03K	PI	Street Improvements	258,740.58	18.90%
03O	PI	Fire Station/Equipment	102,733.87	7.50%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	58,988.83	4.31%
16B	PI	Non-Residential Historic Preservation	73,500.00	5.37%
Subtotal for : Public Facilities and Improvements			609,798.65	44.54%
05D	PS	Youth Services	53,008.31	3.87%
05E	PS	Transportation Services	20,000.00	1.46%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	28,380.00	2.07%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	7,678.44	0.56%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	87,070.22	6.36%
Subtotal for : Public Services			196,136.97	14.33%
21A	AP	General Program Administration	195,175.39	14.26%
Subtotal for : General Administration and Planning			195,175.39	14.26%
06	OT	Interim Assistance	9,828.32	0.72%
Subtotal for : Other			9,828.32	0.72%
Total Disbursements			1,368,990.61	100.00%