



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GUAYAMA,PR
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	195,000.00	20.58%
Subtotal for : Acquisition			195,000.00	20.58%
14A	HR	Rehab; Single-Unit Residential	4,415.02	0.47%
Subtotal for : Housing			4,415.02	0.47%
03K	PI	Street Improvements	552,210.60	58.29%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	11,947.50	1.26%
Subtotal for : Public Facilities and Improvements			564,158.10	59.55%
05A	PS	Senior Services	22,565.63	2.38%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	19,455.00	2.05%
Subtotal for : Public Services			42,020.63	4.44%
20	AP	Planning	894.00	0.09%
21A	AP	General Program Administration	140,806.95	14.86%
Subtotal for : General Administration and Planning			141,700.95	14.96%
Total Disbursements			947,294.70	100.00%