



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by GWINNETT COUNTY, GA
 from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	595,000.00	16.16%
Subtotal for : Acquisition			595,000.00	16.16%
18C	ED	Micro-Enterprise Assistance	47,010.69	1.28%
Subtotal for : Economic Development			47,010.69	1.28%
14A	HR	Rehab; Single-Unit Residential	110,698.00	3.01%
14H	HR	Rehabilitation Administration	117,859.59	3.20%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	213.71	0.01%
Subtotal for : Housing			228,771.30	6.21%
03A	PI	Senior Centers	141,358.35	3.84%
03D	PI	Youth Centers	178,200.00	4.84%
03F	PI	Parks, Recreational Facilities	28,062.50	0.76%
03I	PI	Flood Drainage Improvements	133,501.50	3.63%
03L	PI	Sidewalks	900,577.76	24.46%
03M	PI	Child Care Centers	9,937.00	0.27%
03P	PI	Health Facilities	80,080.00	2.18%
Subtotal for : Public Facilities and Improvements			1,471,717.11	39.98%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	93,210.54	2.53%
05B	PS	Services for Persons with Disabilities	447,652.00	12.16%
05C	PS	Legal Services	33,566.04	0.91%
05D	PS	Youth Services	22,077.93	0.60%
05E	PS	Transportation Services	10,000.00	0.27%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	19,685.17	0.53%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	1,327.76	0.04%
05M	PS	Health Services	49,514.39	1.35%
05N	PS	Abused and Neglected Children	50,000.00	1.36%
05O	PS	Mental Health Services	47,206.50	1.28%
05U	PS	Housing Counseling only, under 24 CFR 5.100	58,289.62	1.58%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	8,463.96	0.23%
Subtotal for : Public Services			840,993.91	22.84%
21A	AP	General Program Administration	424,184.60	11.52%
21H	AP	HOME Admin/Planning Costs of PJ	73,683.61	2.00%
Subtotal for : General Administration and Planning			497,868.21	13.52%
Total Disbursements			3,681,361.22	100.00%