



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GUAYNABO,PR
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	318,488.72	19.32%
Subtotal for : Public Facilities and Improvements			318,488.72	19.32%
20	AP	Planning	44,860.05	2.72%
Subtotal for : General Administration and Planning			44,860.05	2.72%
06	OT	Interim Assistance	1,642.00	0.10%
Subtotal for : Other			1,642.00	0.10%
19F	VV	Planned Repayment of Section 108 Loan Principal	182,431.20	11.07%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	1,101,095.20	66.79%
Subtotal for : Repayment of Section 108 Loans			1,283,526.40	77.86%
Total Disbursements			1,648,517.17	100.00%