| ARTME VOSIN AND LA | ENTOR | Office of Community Planning and Development | | DATE: | 01-21-21 |
|--|----------------------|--|---------------|----------------|----------|
| 48AM | 140c | U.S. Department of Housing and Urban Development | | TIME: | 10:44 |
| Q S. | SIN | Integrated Disbursement and Information System | | PAGE: | 1 |
| | • • • • <u>-</u> | Expenditure Report | | | |
| 5 | E. | Use of CDBG Funds by Greenville,NC | | | |
| UR BAN | DEVELOP | from 07-01-2019 to 06-30-2020 | | | |
| | | | | | |
| Matrix | Activity | | | Percent | |
| Code | Group | Matrix Code Name | Disbursements | of Total | |
| 04 | AC | Clearance and Demolition | 547.00 | 0.04% | |
| ÷. | al for : Acqu | | 547.00 | 0.04% | |
| 12 | HR | Construction of Housing | 14,212.50 | 1.09% | |
| 12 14A | HR | Rehab; Single-Unit Residential | 865,313.22 | 66.60% | |
| 14H | HR | Rehabilitation Administration | 122,594.44 | 9.44% | |
| | al for : Hous | | 1,002,120.16 | 77.13% | |
| | 50 | | | | |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 11,631.73 | 0.90% | |
| 05A | PS | Senior Services | 10,370.82 | 0.80% | |
| 05D | PS | Youth Services | 46,808.26 | 3.60% | |
| 05G | PS | Services for victims of domestic violence, dating violence, sexual assault or stalking | 35,784.98 | 2.75% | |
| 05H | PS PS | Employment Training | 5,331.03 | 0.41% | |
| 050 Subtote | PS al for : Publi | Mental Health Services | 4,698.46 | 0.36% 8.82% | |
| SUDIOL | | c services | 114,625.28 | 8.8270 | |
| 21A | AP | General Program Administration | 181,942.07 | 14.00% | |
| Subtotal for : General Administration and Planning | | | 181,942.07 | 14.00% | |
| Total Disbursements | | | 1,299,234.51 | 100.00% | |
| | | | | | |