



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GRAND RAPIDS,MI
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	37,506.77	1.15%
14A	HR	Rehab; Single-Unit Residential	603,858.01	18.55%
14H	HR	Rehabilitation Administration	202,008.17	6.21%
15	HR	Code Enforcement	1,175,666.00	36.12%
Subtotal for : Housing			2,019,038.95	62.03%
03N	PI	Tree Planting	141,750.00	4.35%
Subtotal for : Public Facilities and Improvements			141,750.00	4.35%
05C	PS	Legal Services	56,250.00	1.73%
05I	PS	Crime Awareness	194,713.09	5.98%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	51,451.76	1.58%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	167,524.98	5.15%
Subtotal for : Public Services			469,939.83	14.44%
21A	AP	General Program Administration	624,464.11	19.18%
Subtotal for : General Administration and Planning			624,464.11	19.18%
Total Disbursements			3,255,192.89	100.00%