



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GRAND PRAIRIE, TX
from 10-01-2018 to 09-30-2019

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|----------------------------------------------------|----------------|---------------------------------------------------------------------------------------|---------------|------------------|
| 13B | HR | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 | 17,821.00 | 1.40% |
| 14A | HR | Rehab; Single-Unit Residential | 444,748.63 | 35.05% |
| 14H | HR | Rehabilitation Administration | 280,032.72 | 22.07% |
| Subtotal for : Housing | | | 742,602.35 | 58.53% |
| 03L | PI | Sidewalks | 65,106.00 | 5.13% |
| Subtotal for : Public Facilities and Improvements | | | 65,106.00 | 5.13% |
| 05D | PS | Youth Services | 89,341.72 | 7.04% |
| 05G | PS | Services for victims of domestic violence, dating violence, sexual assault or stalkin | 51,883.00 | 4.09% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 106,689.10 | 8.41% |
| Subtotal for : Public Services | | | 247,913.82 | 19.54% |
| 21A | AP | General Program Administration | 208,158.22 | 16.41% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 4,993.03 | 0.39% |
| Subtotal for : General Administration and Planning | | | 213,151.25 | 16.80% |
| Total Disbursements | | | 1,268,773.42 | 100.00% |