



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by GRESHAM,OR  
from 07-01-2019 to 06-30-2020

DATE: 01-21-21  
TIME: 10:30  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	143,112.02	15.29%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	47,173.00	5.04%
Subtotal for : Housing			190,285.02	20.33%
03K	PI	Street Improvements	41,117.71	4.39%
Subtotal for : Public Facilities and Improvements			41,117.71	4.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	47,684.16	5.09%
05D	PS	Youth Services	28,737.40	3.07%
05H	PS	Employment Training	250,083.00	26.71%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	57,039.81	6.09%
Subtotal for : Public Services			383,544.37	40.97%
20	AP	Planning	-63,083.94	-6.74%
21A	AP	General Program Administration	202,535.00	21.63%
Subtotal for : General Administration and Planning			139,451.06	14.90%
19F	VV	Planned Repayment of Section 108 Loan Principal	31,603.61	3.38%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	150,183.28	16.04%
Subtotal for : Repayment of Section 108 Loans			181,786.89	19.42%
Total Disbursements			936,185.05	100.00%