



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GRESHAM,OR
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	20,000.00	1.77%
Subtotal for : Economic Development			20,000.00	1.77%
14A	HR	Rehab; Single-Unit Residential	200,000.00	17.71%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	47,173.00	4.18%
Subtotal for : Housing			247,173.00	21.88%
03K	PI	Street Improvements	26,457.28	2.34%
Subtotal for : Public Facilities and Improvements			26,457.28	2.34%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	48,562.00	4.30%
05D	PS	Youth Services	34,394.00	3.04%
05H	PS	Employment Training	218,731.00	19.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	59,591.00	5.28%
Subtotal for : Public Services			361,278.00	31.98%
20	AP	Planning	63,083.94	5.58%
21A	AP	General Program Administration	172,565.76	15.28%
Subtotal for : General Administration and Planning			235,649.70	20.86%
19F	VV	Planned Repayment of Section 108 Loan Principal	165,714.44	14.67%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	73,310.55	6.49%
Subtotal for : Repayment of Section 108 Loans			239,024.99	21.16%
Total Disbursements			1,129,582.97	100.00%