



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by GREEN BAY, WI
 from 02-01-2019 to 01-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	286,485.65	22.55%
04	AC	Clearance and Demolition	14,750.00	1.16%
Subtotal for : Acquisition			301,235.65	23.72%
17D	ED	Other Commercial/Industrial Improvements	22,153.50	1.74%
18A	ED	ED Direct Financial Assistance to For-Profits	135,000.00	10.63%
Subtotal for : Economic Development			157,153.50	12.37%
14A	HR	Rehab; Single-Unit Residential	98,530.00	7.76%
14B	HR	Rehab; Multi-Unit Residential	4,250.00	0.33%
15	HR	Code Enforcement	37,961.38	2.99%
Subtotal for : Housing			140,741.38	11.08%
03F	PI	Parks, Recreational Facilities	196,482.55	15.47%
03G	PI	Parking Facilities	10,900.00	0.86%
03L	PI	Sidewalks	226,544.62	17.84%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	28,936.30	2.28%
16B	PI	Non-Residential Historic Preservation	4,379.50	0.34%
Subtotal for : Public Facilities and Improvements			467,242.97	36.79%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	15,900.00	1.25%
05V	PS	Neighborhood Cleanups	2,601.00	0.20%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	9,621.04	0.76%
Subtotal for : Public Services			28,122.04	2.21%
21A	AP	General Program Administration	175,701.49	13.83%
Subtotal for : General Administration and Planning			175,701.49	13.83%
Total Disbursements			1,270,197.03	100.00%