



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by GREEN BAY, WI  
 from 02-01-2018 to 01-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	63,126.44	4.35%
04	AC	Clearance and Demolition	710.00	0.05%
Subtotal for : Acquisition			63,836.44	4.40%
18A	ED	ED Direct Financial Assistance to For-Profits	587,000.00	40.42%
Subtotal for : Economic Development			587,000.00	40.42%
14A	HR	Rehab; Single-Unit Residential	203,330.19	14.00%
14B	HR	Rehab; Multi-Unit Residential	26,481.00	1.82%
Subtotal for : Housing			229,811.19	15.82%
03F	PI	Parks, Recreational Facilities	150,000.00	10.33%
03L	PI	Sidewalks	1,000.00	0.07%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	7,500.00	0.52%
16B	PI	Non-Residential Historic Preservation	95,989.35	6.61%
Subtotal for : Public Facilities and Improvements			254,489.35	17.52%
05I	PS	Crime Awareness	38,653.88	2.66%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	15,000.00	1.03%
05L	PS	Child Care Services	35,000.00	2.41%
05M	PS	Health Services	22,344.07	1.54%
Subtotal for : Public Services			110,997.95	7.64%
21A	AP	General Program Administration	206,102.58	14.19%
Subtotal for : General Administration and Planning			206,102.58	14.19%
Total Disbursements			1,452,237.51	100.00%