



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by GREENWICH,CT  
 from 01-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	412,125.41	30.89%
<b>Subtotal for : Housing</b>			<b>412,125.41</b>	<b>30.89%</b>
03C	PI	Homeless Facilities (not operating costs)	71,614.00	5.37%
03E	PI	Neighborhood Facilities	133,870.00	10.03%
03F	PI	Parks, Recreational Facilities	21,900.00	1.64%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	180,964.37	13.56%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>408,348.37</b>	<b>30.61%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,585.00	1.24%
05A	PS	Senior Services	16,713.68	1.25%
05D	PS	Youth Services	24,755.00	1.86%
05E	PS	Transportation Services	18,000.00	1.35%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	21,755.00	1.63%
05H	PS	Employment Training	22,287.00	1.67%
05L	PS	Child Care Services	27,021.00	2.03%
05M	PS	Health Services	7,000.00	0.52%
05N	PS	Abused and Neglected Children	21,170.00	1.59%
05O	PS	Mental Health Services	27,420.00	2.06%
05W	PS	Food Banks	5,585.00	0.42%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	23,000.00	1.72%
<b>Subtotal for : Public Services</b>			<b>231,291.68</b>	<b>17.34%</b>
21A	AP	General Program Administration	282,379.78	21.17%
<b>Subtotal for : General Administration and Planning</b>			<b>282,379.78</b>	<b>21.17%</b>
<b>Total Disbursements</b>			<b>1,334,145.24</b>	<b>100.00%</b>