



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GREENWICH,CT
from 01-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	412,125.41	30.89%
Subtotal for : Housing			412,125.41	30.89%
03C	PI	Homeless Facilities (not operating costs)	71,614.00	5.37%
03E	PI	Neighborhood Facilities	133,870.00	10.03%
03F	PI	Parks, Recreational Facilities	21,900.00	1.64%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	180,964.37	13.56%
Subtotal for : Public Facilities and Improvements			408,348.37	30.61%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,585.00	1.24%
05A	PS	Senior Services	16,713.68	1.25%
05D	PS	Youth Services	24,755.00	1.86%
05E	PS	Transportation Services	18,000.00	1.35%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	21,755.00	1.63%
05H	PS	Employment Training	22,287.00	1.67%
05L	PS	Child Care Services	27,021.00	2.03%
05M	PS	Health Services	7,000.00	0.52%
05N	PS	Abused and Neglected Children	21,170.00	1.59%
05O	PS	Mental Health Services	27,420.00	2.06%
05W	PS	Food Banks	5,585.00	0.42%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	23,000.00	1.72%
Subtotal for : Public Services			231,291.68	17.34%
21A	AP	General Program Administration	282,379.78	21.17%
Subtotal for : General Administration and Planning			282,379.78	21.17%
Total Disbursements			1,334,145.24	100.00%