



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GREAT FALLS,MT
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 10:07
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14H	HR	Rehabilitation Administration	56,162.84	8.63%
15	HR	Code Enforcement	4,362.49	0.67%
Subtotal for : Housing			60,525.33	9.30%
03B	PI	Facility for Persons with Disabilities	10,000.00	1.54%
03C	PI	Homeless Facilities (not operating costs)	36,845.00	5.66%
03F	PI	Parks, Recreational Facilities	343,625.73	52.79%
03R	PI	Asbestos Removal	38,871.00	5.97%
Subtotal for : Public Facilities and Improvements			429,341.73	65.96%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	16,826.47	2.59%
05L	PS	Child Care Services	25,220.30	3.87%
05M	PS	Health Services	1,043.50	0.16%
Subtotal for : Public Services			43,090.27	6.62%
21A	AP	General Program Administration	117,928.25	18.12%
Subtotal for : General Administration and Planning			117,928.25	18.12%
Total Disbursements			650,885.58	100.00%