



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GARDENA, CA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	60,750.00	5.78%
Subtotal for : Economic Development			60,750.00	5.78%
14A	HR	Rehab; Single-Unit Residential	397,758.00	37.81%
14B	HR	Rehab; Multi-Unit Residential	68,093.00	6.47%
15	HR	Code Enforcement	213,949.00	20.34%
Subtotal for : Housing			679,800.00	64.63%
03F	PI	Parks, Recreational Facilities	801.98	0.08%
Subtotal for : Public Facilities and Improvements			801.98	0.08%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	117,214.19	11.14%
Subtotal for : Public Services			117,214.19	11.14%
21A	AP	General Program Administration	163,934.00	15.58%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	29,408.00	2.80%
Subtotal for : General Administration and Planning			193,342.00	18.38%
Total Disbursements			1,051,908.17	100.00%