



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GREENVILLE COUNTY,SC
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	121,864.98	3.51%
02	AC	Disposition	89,623.31	2.58%
04	AC	Clearance and Demolition	15,003.00	0.43%
04A	AC	Cleanup of Contaminated Sites	26,702.86	0.77%
Subtotal for : Acquisition			253,194.15	7.30%
18A	ED	ED Direct Financial Assistance to For-Profits	57,500.00	1.66%
Subtotal for : Economic Development			57,500.00	1.66%
12	HR	Construction of Housing	10,341.11	0.30%
14A	HR	Rehab; Single-Unit Residential	209,296.29	6.04%
14H	HR	Rehabilitation Administration	549,994.22	15.86%
Subtotal for : Housing			769,631.62	22.20%
03A	PI	Senior Centers	424,132.00	12.23%
03K	PI	Street Improvements	427,560.50	12.33%
03L	PI	Sidewalks	584,899.03	16.87%
Subtotal for : Public Facilities and Improvements			1,436,591.53	41.43%
05A	PS	Senior Services	82,000.00	2.36%
05B	PS	Services for Persons with Disabilities	15,000.00	0.43%
05D	PS	Youth Services	33,200.59	0.96%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	35,000.00	1.01%
05M	PS	Health Services	80,000.00	2.31%
05Q	PS	Subsistence Payment	7,000.00	0.20%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	59,500.00	1.72%
Subtotal for : Public Services			311,700.59	8.99%
21A	AP	General Program Administration	633,611.92	18.27%
Subtotal for : General Administration and Planning			633,611.92	18.27%
19C	OT	CDBG Non-profit Organization Capacity Building	5,013.94	0.14%
Subtotal for : Other			5,013.94	0.14%
Total Disbursements			3,467,243.75	100.00%