



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 10:07
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by GRAND FORKS,ND
 from 01-01-2018 to 12-31-2018

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 198,047.24 | 11.89% |
| 14B | HR | Rehab; Multi-Unit Residential | 44,500.00 | 2.67% |
| Subtotal for : Housing | | | 242,547.24 | 14.56% |
| 03C | PI | Homeless Facilities (not operating costs) | 837,767.28 | 50.28% |
| 03F | PI | Parks, Recreational Facilities | 154,976.00 | 9.30% |
| 03G | PI | Parking Facilities | 231,361.80 | 13.88% |
| 03P | PI | Health Facilities | 14,810.34 | 0.89% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 44,412.50 | 2.67% |
| Subtotal for : Public Facilities and Improvements | | | 1,283,327.92 | 77.01% |
| 05F | PS | Substance Abuse Services | 40,000.00 | 2.40% |
| Subtotal for : Public Services | | | 40,000.00 | 2.40% |
| 21A | AP | General Program Administration | 100,469.91 | 6.03% |
| Subtotal for : General Administration and Planning | | | 100,469.91 | 6.03% |
| Total Disbursements | | | 1,666,345.07 | 100.00% |