



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GRAND JUNCTION,CO
from 09-01-2019 to 08-31-2020

DATE: 01-21-21
TIME: 10:26
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	4,462.00	0.95%
14B	HR	Rehab; Multi-Unit Residential	57,460.00	12.24%
Subtotal for : Housing			61,922.00	13.19%
03B	PI	Facility for Persons with Disabilities	42,780.00	9.11%
03C	PI	Homeless Facilities (not operating costs)	14,663.00	3.12%
03D	PI	Youth Centers	21,500.00	4.58%
03F	PI	Parks, Recreational Facilities	107,700.48	22.94%
03J	PI	Water/Sewer Improvements	16,932.98	3.61%
03L	PI	Sidewalks	49,859.39	10.62%
03Q	PI	Abused and Neglected Children Facilities	31,500.00	6.71%
Subtotal for : Public Facilities and Improvements			284,935.85	60.69%
05A	PS	Senior Services	4,000.00	0.85%
05D	PS	Youth Services	16,714.48	3.56%
05L	PS	Child Care Services	7,500.00	1.60%
05M	PS	Health Services	16,161.00	3.44%
05O	PS	Mental Health Services	10,000.00	2.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	22,300.00	4.75%
Subtotal for : Public Services			76,675.48	16.33%
20	AP	Planning	20,000.00	4.26%
21A	AP	General Program Administration	25,922.71	5.52%
Subtotal for : General Administration and Planning			45,922.71	9.78%
Total Disbursements			469,456.04	100.00%