



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GRAND JUNCTION,CO
from 09-01-2018 to 08-31-2019

DATE: 01-29-20
TIME: 10:07
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	8,888.48	2.91%
Subtotal for : Housing			8,888.48	2.91%
03C	PI	Homeless Facilities (not operating costs)	95,159.00	31.14%
03D	PI	Youth Centers	17,740.30	5.80%
03L	PI	Sidewalks	110,147.26	36.04%
Subtotal for : Public Facilities and Improvements			223,046.56	72.98%
05A	PS	Senior Services	7,000.00	2.29%
05D	PS	Youth Services	19,689.92	6.44%
05M	PS	Health Services	6,000.00	1.96%
05O	PS	Mental Health Services	4,000.00	1.31%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,791.11	4.19%
Subtotal for : Public Services			49,481.03	16.19%
20	AP	Planning	187.50	0.06%
21A	AP	General Program Administration	24,005.15	7.85%
Subtotal for : General Administration and Planning			24,192.65	7.92%
Total Disbursements			305,608.72	100.00%