



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by goshen, IN
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	110,197.92	54.98%
Subtotal for : Housing			110,197.92	54.98%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,450.00	5.21%
05A	PS	Senior Services	4,648.00	2.32%
05L	PS	Child Care Services	16,505.33	8.24%
05M	PS	Health Services	9,300.00	4.64%
05O	PS	Mental Health Services	2,090.00	1.04%
Subtotal for : Public Services			42,993.33	21.45%
20	AP	Planning	7,000.00	3.49%
21A	AP	General Program Administration	40,224.33	20.07%
Subtotal for : General Administration and Planning			47,224.33	23.56%
Total Disbursements			200,415.58	100.00%