



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by goshen, IN
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	107,690.00	35.16%
Subtotal for : Housing			107,690.00	35.16%
03K	PI	Street Improvements	110,005.79	35.92%
Subtotal for : Public Facilities and Improvements			110,005.79	35.92%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,050.00	2.96%
05A	PS	Senior Services	4,775.00	1.56%
05L	PS	Child Care Services	18,095.00	5.91%
05M	PS	Health Services	9,075.00	2.96%
05O	PS	Mental Health Services	1,800.00	0.59%
Subtotal for : Public Services			42,795.00	13.97%
20	AP	Planning	5,335.00	1.74%
21A	AP	General Program Administration	40,417.45	13.20%
Subtotal for : General Administration and Planning			45,752.45	14.94%
Total Disbursements			306,243.24	100.00%