



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GOLETA,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	125,564.28	55.03%
03L	PI	Sidewalks	45,857.36	20.10%
Subtotal for : Public Facilities and Improvements			171,421.64	75.13%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,840.38	2.12%
05A	PS	Senior Services	3,750.00	1.64%
05D	PS	Youth Services	10,926.50	4.79%
05M	PS	Health Services	6,000.00	2.63%
Subtotal for : Public Services			25,516.88	11.18%
21A	AP	General Program Administration	31,229.80	13.69%
Subtotal for : General Administration and Planning			31,229.80	13.69%
Total Disbursements			228,168.32	100.00%