



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by GLOUCESTER COUNTY, NJ
 from 09-01-2018 to 08-31-2019

DATE: 01-29-20
 TIME: 12:24
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	174,633.82	16.12%
Subtotal for : Acquisition			174,633.82	16.12%
14A	HR	Rehab; Single-Unit Residential	129,051.00	11.91%
14H	HR	Rehabilitation Administration	103,459.35	9.55%
14I	HR	Lead-Based/Lead Hazard Test/Abate	5,163.00	0.48%
Subtotal for : Housing			237,673.35	21.94%
03F	PI	Parks, Recreational Facilities	30,000.00	2.77%
03J	PI	Water/Sewer Improvements	50,000.00	4.62%
03K	PI	Street Improvements	98,473.00	9.09%
03L	PI	Sidewalks	125,000.00	11.54%
Subtotal for : Public Facilities and Improvements			303,473.00	28.01%
05D	PS	Youth Services	34,576.08	3.19%
05L	PS	Child Care Services	36,500.00	3.37%
05N	PS	Abused and Neglected Children	24,000.00	2.22%
05O	PS	Mental Health Services	6,194.40	0.57%
05W	PS	Food Banks	50,000.00	4.62%
Subtotal for : Public Services			151,270.48	13.96%
20	AP	Planning	41,134.25	3.80%
21A	AP	General Program Administration	175,150.28	16.17%
Subtotal for : General Administration and Planning			216,284.53	19.96%
Total Disbursements			1,083,335.18	100.00%