



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by GLOUCESTER, MA  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	25,000.00	4.46%
<b>Subtotal for : Economic Development</b>			<b>25,000.00</b>	<b>4.46%</b>
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	20,000.00	3.57%
14B	HR	Rehab; Multi-Unit Residential	33,922.31	6.05%
14H	HR	Rehabilitation Administration	1,500.00	0.27%
<b>Subtotal for : Housing</b>			<b>55,422.31</b>	<b>9.89%</b>
03G	PI	Parking Facilities	4,584.82	0.82%
03L	PI	Sidewalks	238,429.60	42.53%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	32,154.44	5.74%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>275,168.86</b>	<b>49.08%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,382.00	0.96%
05D	PS	Youth Services	56,405.06	10.06%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	5,000.00	0.89%
05H	PS	Employment Training	10,000.00	1.78%
05M	PS	Health Services	2,000.00	0.36%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	5,875.00	1.05%
05U	PS	Housing Counseling only, under 24 CFR 5.100	5,000.00	0.89%
05W	PS	Food Banks	10,000.00	1.78%
<b>Subtotal for : Public Services</b>			<b>99,662.06</b>	<b>17.78%</b>
21A	AP	General Program Administration	105,363.57	18.79%
<b>Subtotal for : General Administration and Planning</b>			<b>105,363.57</b>	<b>18.79%</b>
<b>Total Disbursements</b>			<b>560,616.80</b>	<b>100.00%</b>