



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GLENS FALLS,NY
from 08-01-2018 to 07-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	20,000.00	3.66%
Subtotal for : Economic Development			20,000.00	3.66%
14A	HR	Rehab; Single-Unit Residential	122,736.50	22.48%
14H	HR	Rehabilitation Administration	32,062.79	5.87%
15	HR	Code Enforcement	31,000.00	5.68%
Subtotal for : Housing			185,799.29	34.03%
03E	PI	Neighborhood Facilities	124,684.34	22.84%
03L	PI	Sidewalks	55,864.94	10.23%
Subtotal for : Public Facilities and Improvements			180,549.28	33.07%
05A	PS	Senior Services	17,000.00	3.11%
05D	PS	Youth Services	23,000.00	4.21%
05N	PS	Abused and Neglected Children	4,760.00	0.87%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	22,270.00	4.08%
Subtotal for : Public Services			67,030.00	12.28%
21A	AP	General Program Administration	92,554.75	16.95%
Subtotal for : General Administration and Planning			92,554.75	16.95%
Total Disbursements			545,933.32	100.00%