



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by GLENDALE, CA
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03C	PI	Homeless Facilities (not operating costs)	8,589.53	0.64%
03D	PI	Youth Centers	127,664.56	9.49%
03E	PI	Neighborhood Facilities	63,876.39	4.75%
03F	PI	Parks, Recreational Facilities	111,980.89	8.32%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	206,329.50	15.34%
Subtotal for : Public Facilities and Improvements			518,440.87	38.54%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,702.49	0.42%
05A	PS	Senior Services	64,615.23	4.80%
05D	PS	Youth Services	70,959.86	5.28%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	19,000.00	1.41%
05H	PS	Employment Training	49,154.43	3.65%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	12,205.15	0.91%
05O	PS	Mental Health Services	7,500.00	0.56%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	24,241.17	1.80%
Subtotal for : Public Services			253,378.33	18.84%
21A	AP	General Program Administration	337,219.47	25.07%
Subtotal for : General Administration and Planning			337,219.47	25.07%
19F	VV	Planned Repayment of Section 108 Loan Principal	236,154.70	17.56%
Subtotal for : Repayment of Section 108 Loans			236,154.70	17.56%
Total Disbursements			1,345,193.37	100.00%