



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GLENDALE, CA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03C	PI	Homeless Facilities (not operating costs)	60,799.86	4.78%
03D	PI	Youth Centers	117,523.00	9.24%
03E	PI	Neighborhood Facilities	215,652.26	16.95%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	6,865.00	0.54%
Subtotal for : Public Facilities and Improvements			400,840.12	31.51%
05A	PS	Senior Services	44,901.55	3.53%
05D	PS	Youth Services	53,179.21	4.18%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	4,362.13	0.34%
05H	PS	Employment Training	56,475.29	4.44%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	9,560.94	0.75%
05O	PS	Mental Health Services	35,573.23	2.80%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	58,756.30	4.62%
Subtotal for : Public Services			262,808.65	20.66%
21A	AP	General Program Administration	378,166.12	29.73%
Subtotal for : General Administration and Planning			378,166.12	29.73%
19F	VV	Planned Repayment of Section 108 Loan Principal	230,306.40	18.10%
Subtotal for : Repayment of Section 108 Loans			230,306.40	18.10%
Total Disbursements			1,272,121.29	100.00%