



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by GLENDALE,AZ  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	33,308.72	1.63%
Subtotal for : Acquisition			33,308.72	1.63%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	541.02	0.03%
Subtotal for : Economic Development			541.02	0.03%
14A	HR	Rehab; Single-Unit Residential	519,487.84	25.46%
14C	HR	Public Housing Modernization	41,734.34	2.05%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	43,044.34	2.11%
14H	HR	Rehabilitation Administration	116,100.47	5.69%
Subtotal for : Housing			720,366.99	35.30%
03C	PI	Homeless Facilities (not operating costs)	62,509.22	3.06%
03E	PI	Neighborhood Facilities	156,827.02	7.69%
03F	PI	Parks, Recreational Facilities	128,763.28	6.31%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	248,718.86	12.19%
Subtotal for : Public Facilities and Improvements			596,818.38	29.25%
05A	PS	Senior Services	50,000.00	2.45%
05B	PS	Services for Persons with Disabilities	40,000.00	1.96%
05D	PS	Youth Services	14,784.00	0.72%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	23,834.76	1.17%
05H	PS	Employment Training	21,773.78	1.07%
05J	PS	Fair Housing Activities (If CDBG, then subject to 15% cap)	15,000.00	0.74%
05S	PS	Rental Housing Subsidies	75,438.00	3.70%
05W	PS	Food Banks	20,000.00	0.98%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	66,120.00	3.24%
Subtotal for : Public Services			326,950.54	16.02%
21A	AP	General Program Administration	362,483.63	17.76%
Subtotal for : General Administration and Planning			362,483.63	17.76%
Total Disbursements			2,040,469.28	100.00%