



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by GILROY,CA  
from 07-01-2019 to 06-30-2020

DATE: 01-21-21  
TIME: 10:35  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	144,364.00	33.90%
15	HR	Code Enforcement	5,125.76	1.20%
Subtotal for : Housing			149,489.76	35.10%
03L	PI	Sidewalks	110,280.40	25.89%
Subtotal for : Public Facilities and Improvements			110,280.40	25.89%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,664.00	3.21%
05A	PS	Senior Services	8,462.10	1.99%
05D	PS	Youth Services	37,700.43	8.85%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,676.53	1.33%
Subtotal for : Public Services			65,503.06	15.38%
21A	AP	General Program Administration	100,633.00	23.63%
Subtotal for : General Administration and Planning			100,633.00	23.63%
Total Disbursements			425,906.22	100.00%