



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GILROY, CA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	120,000.00	40.07%
15	HR	Code Enforcement	7,088.00	2.37%
Subtotal for : Housing			127,088.00	42.44%
05A	PS	Senior Services	12,700.00	4.24%
05D	PS	Youth Services	37,000.00	12.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,200.00	5.41%
Subtotal for : Public Services			65,900.00	22.01%
21A	AP	General Program Administration	106,474.00	35.56%
Subtotal for : General Administration and Planning			106,474.00	35.56%
Total Disbursements			299,462.00	100.00%