



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GENESEE COUNTY,MI
from 05-01-2018 to 04-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	96,651.48	6.32%
Subtotal for : Acquisition			96,651.48	6.32%
14A	HR	Rehab; Single-Unit Residential	569,480.32	37.26%
15	HR	Code Enforcement	36,007.78	2.36%
Subtotal for : Housing			605,488.10	39.61%
03A	PI	Senior Centers	111,168.45	7.27%
03I	PI	Flood Drainage Improvements	12,878.28	0.84%
03J	PI	Water/Sewer Improvements	56,030.00	3.67%
03K	PI	Street Improvements	121,524.41	7.95%
03L	PI	Sidewalks	16,135.33	1.06%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	39,412.86	2.58%
Subtotal for : Public Facilities and Improvements			357,149.33	23.37%
05A	PS	Senior Services	36,091.57	2.36%
05B	PS	Services for Persons with Disabilities	4,183.00	0.27%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	21,244.22	1.39%
Subtotal for : Public Services			61,518.79	4.02%
21A	AP	General Program Administration	407,688.01	26.67%
Subtotal for : General Administration and Planning			407,688.01	26.67%
Total Disbursements			1,528,495.71	100.00%