



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-21-21
TIME: 10:35
PAGE: 1

Expenditure Report
Use of CDBG Funds by Gastonia,NC
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	11,015.92	0.27%
Subtotal for : Acquisition			11,015.92	0.27%
18A	ED	ED Direct Financial Assistance to For-Profits	3,000,000.00	74.44%
Subtotal for : Economic Development			3,000,000.00	74.44%
14A	HR	Rehab; Single-Unit Residential	280,558.00	6.96%
14H	HR	Rehabilitation Administration	27,526.26	0.68%
14I	HR	Lead-Based/Lead Hazard Test/Abate	6,546.00	0.16%
Subtotal for : Housing			314,630.26	7.81%
03E	PI	Neighborhood Facilities	51,727.57	1.28%
03F	PI	Parks, Recreational Facilities	281,450.71	6.98%
Subtotal for : Public Facilities and Improvements			333,178.28	8.27%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	52,377.11	1.30%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	8,526.70	0.21%
Subtotal for : Public Services			60,903.81	1.51%
20	AP	Planning	11,427.50	0.28%
21A	AP	General Program Administration	121,279.78	3.01%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,597.23	0.14%
Subtotal for : General Administration and Planning			138,304.51	3.43%
19C	OT	CDBG Non-profit Organization Capacity Building	8,678.66	0.22%
Subtotal for : Other			8,678.66	0.22%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	163,257.75	4.05%
Subtotal for : Repayment of Section 108 Loans			163,257.75	4.05%
Total Disbursements			4,029,969.19	100.00%