



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 10:13
PAGE: 1

Expenditure Report
Use of CDBG Funds by GASTONIA,NC
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	8,541.21	1.24%
Subtotal for : Acquisition			8,541.21	1.24%
14A	HR	Rehab; Single-Unit Residential	204,955.19	29.73%
14H	HR	Rehabilitation Administration	21,515.55	3.12%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,512.00	1.09%
Subtotal for : Housing			233,982.74	33.94%
03E	PI	Neighborhood Facilities	2,599.90	0.38%
03K	PI	Street Improvements	195,181.34	28.31%
03L	PI	Sidewalks	60,037.57	8.71%
Subtotal for : Public Facilities and Improvements			257,818.81	37.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	500.00	0.07%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	8,794.63	1.28%
Subtotal for : Public Services			9,294.63	1.35%
21A	AP	General Program Administration	129,527.55	18.79%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,338.77	2.66%
Subtotal for : General Administration and Planning			147,866.32	21.45%
19C	OT	CDBG Non-profit Organization Capacity Building	31,970.43	4.64%
Subtotal for : Other			31,970.43	4.64%
Total Disbursements			689,474.14	100.00%