



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GARY, IN
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	90,000.00	3.54%
04	AC	Clearance and Demolition	359,187.22	14.14%
Subtotal for : Acquisition			449,187.22	17.68%
18C	ED	Micro-Enterprise Assistance	17,110.86	0.67%
Subtotal for : Economic Development			17,110.86	0.67%
14A	HR	Rehab; Single-Unit Residential	380,735.04	14.98%
14H	HR	Rehabilitation Administration	340,983.57	13.42%
15	HR	Code Enforcement	187,634.05	7.38%
Subtotal for : Housing			909,352.66	35.79%
03E	PI	Neighborhood Facilities	181,962.30	7.16%
Subtotal for : Public Facilities and Improvements			181,962.30	7.16%
05D	PS	Youth Services	86,285.91	3.40%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	130,094.93	5.12%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	102,139.08	4.02%
05M	PS	Health Services	72,001.38	2.83%
05U	PS	Housing Counseling only, under 24 CFR 5.100	25,366.25	1.00%
Subtotal for : Public Services			415,887.55	16.37%
21A	AP	General Program Administration	567,375.21	22.33%
Subtotal for : General Administration and Planning			567,375.21	22.33%
Total Disbursements			2,540,875.80	100.00%