



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GARLAND, TX
from 10-01-2018 to 09-30-2019

DATE: 01-29-20
TIME: 10:12
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	377,844.39	18.21%
14G	HR	Acquisition for Rehabilitation	61,734.74	2.97%
15	HR	Code Enforcement	182,000.00	8.77%
Subtotal for : Housing			621,579.13	29.95%
03E	PI	Neighborhood Facilities	239,100.30	11.52%
03K	PI	Street Improvements	160,745.00	7.75%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	395,685.90	19.07%
Subtotal for : Public Facilities and Improvements			795,531.20	38.33%
05A	PS	Senior Services	39,741.00	1.91%
05B	PS	Services for Persons with Disabilities	46,377.00	2.23%
05D	PS	Youth Services	51,789.00	2.50%
05M	PS	Health Services	50,046.00	2.41%
05O	PS	Mental Health Services	31,547.00	1.52%
05Q	PS	Subsistence Payment	12,272.26	0.59%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	38,038.00	1.83%
Subtotal for : Public Services			269,810.26	13.00%
21A	AP	General Program Administration	388,349.62	18.71%
Subtotal for : General Administration and Planning			388,349.62	18.71%
Total Disbursements			2,075,270.21	100.00%