



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GARDEN GROVE,CA
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	163.04	0.01%
Subtotal for : Economic Development			163.04	0.01%
14A	HR	Rehab; Single-Unit Residential	34,288.60	1.53%
Subtotal for : Housing			34,288.60	1.53%
03J	PI	Water/Sewer Improvements	108,261.00	4.83%
03K	PI	Street Improvements	1,694,500.00	75.64%
Subtotal for : Public Facilities and Improvements			1,802,761.00	80.47%
05A	PS	Senior Services	99,229.47	4.43%
05I	PS	Crime Awareness	80,954.41	3.61%
Subtotal for : Public Services			180,183.88	8.04%
21A	AP	General Program Administration	199,583.18	8.91%
21B	AP	Indirect Costs	12,048.48	0.54%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,257.86	0.50%
Subtotal for : General Administration and Planning			222,889.52	9.95%
Total Disbursements			2,240,286.04	100.00%