



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by GARDEN GROVE,CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	156,466.18	9.75%
Subtotal for : Housing			156,466.18	9.75%
03E	PI	Neighborhood Facilities	44,397.47	2.77%
03F	PI	Parks, Recreational Facilities	10,473.13	0.65%
03J	PI	Water/Sewer Improvements	662,500.00	41.30%
Subtotal for : Public Facilities and Improvements			717,370.60	44.72%
05A	PS	Senior Services	187,667.00	11.70%
05I	PS	Crime Awareness	126,525.00	7.89%
Subtotal for : Public Services			314,192.00	19.59%
21A	AP	General Program Administration	358,570.22	22.35%
21B	AP	Indirect Costs	22,521.96	1.40%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	34,932.00	2.18%
Subtotal for : General Administration and Planning			416,024.18	25.94%
Total Disbursements			1,604,052.96	100.00%