



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Galveston, TX
from 06-01-2019 to 05-31-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	5,979.42	0.47%
Subtotal for : Acquisition			5,979.42	0.47%
14H	HR	Rehabilitation Administration	2,933.15	0.23%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	50,557.08	4.01%
15	HR	Code Enforcement	179,443.70	14.24%
Subtotal for : Housing			232,933.93	18.49%
03F	PI	Parks, Recreational Facilities	690,040.12	54.77%
03L	PI	Sidewalks	7,018.51	0.56%
Subtotal for : Public Facilities and Improvements			697,058.63	55.33%
05D	PS	Youth Services	124,675.94	9.90%
05I	PS	Crime Awareness	5,451.16	0.43%
Subtotal for : Public Services			130,127.10	10.33%
21A	AP	General Program Administration	193,805.33	15.38%
Subtotal for : General Administration and Planning			193,805.33	15.38%
Total Disbursements			1,259,904.41	100.00%