



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 10:16
PAGE: 1

Expenditure Report
Use of CDBG Funds by Galveston, TX
from 06-01-2018 to 05-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,655.57	0.97%
Subtotal for : Acquisition			7,655.57	0.97%
14A	HR	Rehab; Single-Unit Residential	32,112.20	4.06%
14H	HR	Rehabilitation Administration	93,481.48	11.81%
15	HR	Code Enforcement	180,730.38	22.83%
Subtotal for : Housing			306,324.06	38.69%
03K	PI	Street Improvements	44,394.53	5.61%
03L	PI	Sidewalks	49,875.27	6.30%
Subtotal for : Public Facilities and Improvements			94,269.80	11.91%
05D	PS	Youth Services	142,453.74	17.99%
Subtotal for : Public Services			142,453.74	17.99%
20	AP	Planning	868.15	0.11%
21A	AP	General Program Administration	240,113.11	30.33%
Subtotal for : General Administration and Planning			240,981.26	30.44%
Total Disbursements			791,684.43	100.00%