



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GAINESVILLE, GA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	7,375.00	2.40%
Subtotal for : Housing			7,375.00	2.40%
03F	PI	Parks, Recreational Facilities	123,525.20	40.22%
03K	PI	Street Improvements	56,737.52	18.47%
03N	PI	Tree Planting	15,756.20	5.13%
Subtotal for : Public Facilities and Improvements			196,018.92	63.82%
21A	AP	General Program Administration	103,766.59	33.78%
Subtotal for : General Administration and Planning			103,766.59	33.78%
Total Disbursements			307,160.51	100.00%