



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by GAINESVILLE,GA
from 07-01-2018 to 06-30-2019

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 7,151.50 | 1.29% |
| 14H | HR | Rehabilitation Administration | 10,583.13 | 1.91% |
| Subtotal for : Housing | | | 17,734.63 | 3.21% |
| 03F | PI | Parks, Recreational Facilities | 200,370.11 | 36.23% |
| 03K | PI | Street Improvements | 8,501.50 | 1.54% |
| 03N | PI | Tree Planting | 35,185.95 | 6.36% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 220,205.00 | 39.82% |
| Subtotal for : Public Facilities and Improvements | | | 464,262.56 | 83.95% |
| 21A | AP | General Program Administration | 71,015.14 | 12.84% |
| Subtotal for : General Administration and Planning | | | 71,015.14 | 12.84% |
| Total Disbursements | | | 553,012.33 | 100.00% |