Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by GAINESVILLE,GA from 07-01-2018 to 06-30-2019		DATE: TIME: PAGE:	01-29-20 9:51 1
Matrix Code Name	Disbursements	Percent of Total	
Rehab; Single-Unit Residential Rehabilitation Administration ing	7,151.50 10,583.13 17,734.63	1.29% 1.91% 3.21%	
Parks, Recreational Facilities Street Improvements Tree Planting Other Public Improvements Not Listed in 03A-03S	200,370.11 8,501.50 35,185.95 220,205.00	36.23% 1.54% 6.36% 39.82%	
	U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by GAINESVILLE,GA from 07-01-2018 to 06-30-2019 Matrix Code Name Rehab; Single-Unit Residential Rehabilitation Administration ing Parks, Recreational Facilities Street Improvements Tree Planting	U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by GAINESVILLE,GA from 07-01-2018 to 06-30-2019 Matrix Code Name Disbursements Rehab; Single-Unit Residential ng 7,151.50 10,583.13 Parks, Recreational Facilities 200,370.11 8,501.50 Parks, Recreational Facilities 8,501.50 8,501.50 Tree Planting 35,185.95	U.S. Department of Housing and Urban DevelopmentTIME: PAGE:Integrated Disbursement and Information SystemPAGE:Expenditure ReportUse of CDBG Funds by GAINESVILLE,GA from 07-01-2018 to 06-30-2019PercentMatrix Code NameDisbursementsof TotalRehab; Single-Unit Residential7,151.501.29% 10,583.13Rehab; Single-Unit Residential10,583.131.91% 10,583.13Ing17,734.633.21%Parks, Recreational Facilities200,370.1136.23% 8,501.50Street Improvements8,501.501.54% 1,54% 1,54%Tree Planting35,185.956.36%

21A	AP	General Program Administration	71,015.14	12.84%	
Subto	tal for : (General Administration and Planning	71,015.14	12.84%	
Total [Disburse	ements	553,012.33	100.00%	