



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by GAINESVILLE,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	12,046.87	0.81%
Subtotal for : Acquisition			12,046.87	0.81%
12	HR	Construction of Housing	10,969.19	0.73%
14A	HR	Rehab; Single-Unit Residential	365,452.54	24.46%
14H	HR	Rehabilitation Administration	370,948.00	24.82%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	20,000.00	1.34%
15	HR	Code Enforcement	196,858.50	13.17%
Subtotal for : Housing			964,228.23	64.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	90,285.46	6.04%
05A	PS	Senior Services	22,099.95	1.48%
05C	PS	Legal Services	2,737.70	0.18%
05D	PS	Youth Services	25,314.09	1.69%
05H	PS	Employment Training	24,556.89	1.64%
05L	PS	Child Care Services	30,000.00	2.01%
05M	PS	Health Services	38,824.64	2.60%
Subtotal for : Public Services			233,818.73	15.65%
21A	AP	General Program Administration	284,224.86	19.02%
Subtotal for : General Administration and Planning			284,224.86	19.02%
Total Disbursements			1,494,318.69	100.00%