



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-21-21
 TIME: 10:34
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Expenditure Report
 Use of CDBG Funds by GADSDEN,AL
 from 06-01-2019 to 05-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	3,487.19	0.36%
Subtotal for : Economic Development			3,487.19	0.36%
14A	HR	Rehab; Single-Unit Residential	103,403.94	10.59%
Subtotal for : Housing			103,403.94	10.59%
03K	PI	Street Improvements	606,948.78	62.17%
Subtotal for : Public Facilities and Improvements			606,948.78	62.17%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	18,816.24	1.93%
05A	PS	Senior Services	3,608.02	0.37%
05B	PS	Services for Persons with Disabilities	1,867.98	0.19%
05D	PS	Youth Services	3,832.54	0.39%
05N	PS	Abused and Neglected Children	3,500.00	0.36%
05W	PS	Food Banks	150.12	0.02%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	14,535.26	1.49%
Subtotal for : Public Services			46,310.16	4.74%
21A	AP	General Program Administration	128,810.54	13.20%
Subtotal for : General Administration and Planning			128,810.54	13.20%
19F	VV	Planned Repayment of Section 108 Loan Principal	87,244.21	8.94%
Subtotal for : Repayment of Section 108 Loans			87,244.21	8.94%
Total Disbursements			976,204.82	100.00%