



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by GADSDEN,AL  
 from 06-01-2018 to 05-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	13,438.47	1.75%
<b>Subtotal for : Economic Development</b>			<b>13,438.47</b>	<b>1.75%</b>
14A	HR	Rehab; Single-Unit Residential	138,099.22	17.98%
<b>Subtotal for : Housing</b>			<b>138,099.22</b>	<b>17.98%</b>
03K	PI	Street Improvements	302,123.71	39.34%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>302,123.71</b>	<b>39.34%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,183.76	2.11%
05A	PS	Senior Services	20,995.74	2.73%
05B	PS	Services for Persons with Disabilities	4,187.60	0.55%
05D	PS	Youth Services	23,167.46	3.02%
05N	PS	Abused and Neglected Children	424.80	0.06%
05W	PS	Food Banks	2,849.88	0.37%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	8,000.00	1.04%
<b>Subtotal for : Public Services</b>			<b>75,809.24</b>	<b>9.87%</b>
21A	AP	General Program Administration	122,827.10	15.99%
<b>Subtotal for : General Administration and Planning</b>			<b>122,827.10</b>	<b>15.99%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	115,656.01	15.06%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>115,656.01</b>	<b>15.06%</b>
<b>Total Disbursements</b>			<b>767,953.75</b>	<b>100.00%</b>