



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by FULTON COUNTY, GA
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	127,256.48	6.72%
14H	HR	Rehabilitation Administration	229,802.82	12.13%
Subtotal for : Housing			357,059.30	18.84%
03F	PI	Parks, Recreational Facilities	849,333.82	44.82%
03J	PI	Water/Sewer Improvements	8,738.37	0.46%
03K	PI	Street Improvements	55,000.00	2.90%
Subtotal for : Public Facilities and Improvements			913,072.19	48.18%
05D	PS	Youth Services	64,444.96	3.40%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	32,000.00	1.69%
05N	PS	Abused and Neglected Children	46,000.00	2.43%
05Q	PS	Subsistence Payment	50,000.00	2.64%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	48,000.00	2.53%
Subtotal for : Public Services			240,444.96	12.69%
21A	AP	General Program Administration	384,437.98	20.29%
Subtotal for : General Administration and Planning			384,437.98	20.29%
Total Disbursements			1,895,014.43	100.00%