



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by FULLERTON, CA
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	178,107.88	10.22%
14H	HR	Rehabilitation Administration	51,163.50	2.94%
Subtotal for : Housing			229,271.38	13.16%
03K	PI	Street Improvements	633,332.25	36.36%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	55,540.00	3.19%
Subtotal for : Public Facilities and Improvements			688,872.25	39.54%
05A	PS	Senior Services	19,398.00	1.11%
05D	PS	Youth Services	25,536.73	1.47%
05H	PS	Employment Training	27,273.25	1.57%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	17,054.73	0.98%
Subtotal for : Public Services			89,262.71	5.12%
21A	AP	General Program Administration	214,879.55	12.34%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,042.30	0.86%
Subtotal for : General Administration and Planning			229,921.85	13.20%
19F	VV	Planned Repayment of Section 108 Loan Principal	504,700.00	28.97%
Subtotal for : Repayment of Section 108 Loans			504,700.00	28.97%
Total Disbursements			1,742,028.19	100.00%